

## HOMEDALE CITY COUNCIL

Homedale City Hall  
Court Room  
31 W. Wyoming Street

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### FY14 BUDGET WORKSHOP SCHEDULE

#### ALL WORKSHOPS BEGIN AT 6:00 P.M.

MAY 29 – Copy of Draft No.1 to Dept. Heads, Mayor and Council for review.

JUNE 6<sup>th</sup>, 2013 FY2014 Workshop:

Discussion on the FY 2014 Budget

JUNE 12<sup>th</sup> – Revised copies to Dept. Heads, Mayor and Council

JUNE 19<sup>th</sup>, 2013 FY2014 Workshop:

Discussion on the FY 2014 Budget

ADDITIONAL MEETINGS MAY BE SCHEDULED.

AUGUST 14, 2013 Public Hearing on FY14 Proposed Budget; During Regular Council Meeting:

AUGUST 22, 2013 Approve Final FY14 Budget: Regular Council Meeting:

Public Comment is limited to three (3) minutes per person, per item, unless additional time is permitted by the Mayor and Council.

Any person needing special accommodations to participate in the above noticed meeting should contact Homedale City Hall 2 (two) days prior to the meeting.

Posted May 29, 2012  
U S Bank, Homedale  
Homedale City Hall

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# HOMEDALE CITY COUNCIL

Homedale City Hall  
31 W. Wyoming Ave.  
Homedale, Idaho 83628

June 19, 2013

6:00 P.M.

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## PUBLIC MEETING MINUTES

Presiding: Council President Dave Downum

Council Present: Dave Downum, Aaron Tines, Tim Downing, Steve Atkins

Absent: Mayor Fink

Guests: see attached

Staff Attending: Alice E. Pegram, Larry Bauer, Margaret Fujishin, Jeff Eidemiller, Bret Smith

### FY 2014 BUDGET WORKSHOP MEETING

Councilman Downum asked to proceed with Public works first, Police second and then end with the Library Fund.

Streets and Highways Fund; Larry discussed the cost savings of using a double seal coat in place of asphalt. He said the budget had plenty of funds to handle that expense. Councilman Downum said the city could take \$10,000 (leaving \$15,000) from the economic development line in the general fund and add it to Streets and Hwy. Larry said he had already allowed for that in the Streets and Hwy budget. Councilman Downing said he would prefer to asphalt instead of seal coating. Councilman Tines said he agreed with using asphalt.

Other Public Works Funds: Larry said there was really nothing changed in the other funds.

Homedale Police Dept.: Jeff asked for a partial reimbursement to the officers for their personal cell phones. He added they are getting a lot more business calls on their person calls. He wants \$30 per month per employee. The Council agreed that was acceptable. Jeff said he had nothing else.

Library Fund: Library is going to start funding some of their costs. Council decided the following line items should be funded by the library funds in place of city support: Summer Reading, Computer Maintenance, Storey Time and Video Circuit Purchases for a total of \$2,200. The Council also asked to have the balance forward moved into City Support line item because it is city support money and it would give them a truer figure to go by.

Wages: Councilman Downing said he would support a 3% across the board raise that the department heads had originally requested and would include part-time employees. Councilman Tines said he felt a 4% across the board with the exception of Bret Smith who is in training to become public works supervisor when Larry retires. He felt Bret should be raised to \$15.50 as the assistant supervisor. Councilman Tines said he also felt the Library personnel should also get increases; he felt they were doing an excellent job. Councilman Atkins said he agreed with Councilman Tines for a 4% across the board and Bret to increase to \$15.50. Councilman Downum said he also agreed with Councilman Tines and Councilman Atkins.

Library: Margaret said she and her husband donate regularly to the library. She said they have the lawn mowed and they donate that service to the library. The city's liability was discussed and it was decided the city would take care of the library maintenance; inside and out; in the future. Councilman Tines said the city should not place that burden on Margaret. The Council decided this would be discussed at the next regular meeting.

Councilman Downum adjourned the meeting.



Council President, Dave Downum

Attest:   
Alice E. Pegram, City Clerk